

<b>Committee:</b>	Cabinet	<b>Date:</b>	22 December 2022
<b>Title:</b>	Corporate Plan Delivery Plan 2022/23 Progress Update		
<b>Portfolio Holder:</b>	Cllr N Reeve, Portfolio Holder for the Economy, Investment and Corporate Strategy		
<b>Report Author:</b>	Richard Auty Assistant Director – Corporate Services <a href="mailto:rauty@uttlesford.gov.uk">rauty@uttlesford.gov.uk</a>	<b>Key Decision:</b>	No

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## Summary

1. The Corporate Plan 2022-2026 was agreed by Council at its meeting on 22 February 2022. The Corporate Plan is underpinned by a Delivery Plan which sets out the key actions the council will take to meet the aspirations of the Corporate Plan. The Delivery Plan was agreed by Cabinet at its meeting on Thursday 29 March 2022. This report summarises progress against the Corporate Plan Delivery Plan as at mid-December 2022.

## Recommendations

2. To note progress against the Corporate Plan Delivery Plan objectives.

## Financial Implications

3. All financial implications arising from the delivery plan were reflected in the budget for 2022/23, as approved by Full Council in February 2022.

## Background Papers

4. The following papers were referred to by the author in the preparation of this report and are available for inspection from the author of the report.

None

## Impact

- 5.

Communication/Consultation	Consultation specific to projects within the delivery plan is undertaken when necessary.
Community Safety	Various actions within the plan highlight

	work relating to improving community safety.
Equalities	Equality impact assessments are undertaken in relation to specific projects, as necessary.
Health and Safety	Any health and safety implications resulting from actions or projects in the delivery plan are the subject of appropriate risk assessments, where necessary.
Human Rights/Legal Implications	Any human rights or legal implications arising from individual projects within the delivery plan are assessed and addressed.
Sustainability	Any sustainability implications arising from individual projects within the delivery plan are assessed and addressed.
Ward-specific impacts	Any ward specific issues arising from individual projects within the delivery plan are identified.
Workforce/Workplace	Any workforce implications arising from individual projects within the delivery plan are assessed and addressed.

## Situation

6. As agreed by Full Council at its meeting on 22 February 2022, the 2022-26 Corporate Plan's priorities are:
  - Progressive custodian of the rural environment
  - Active place-maker for our towns and villages
  - Champion for our district
  - Putting residents first
7. For each of these priorities, various subsequent points were incorporated, detailing the principles that inform the Corporate Plan, and how the Council will achieve the priorities.
8. The 2022/23 Corporate Plan Delivery Plan sets out the significant actions/projects (outputs), expected outcomes and performance measures by which success will be measured during the 2022/23 year.
9. The Delivery Plan sets out progress against each element, covering a period from 1 April to mid-December. In some instances the progress updates also give an indication of what is planned for the remainder of the year in order to give an holistic view of each priority.

10. Whilst the delivery Plan highlights progress has been made towards priorities, the following are drawn to members' attention as being of particular note:

- Solar panels have been fitted to five refuse vehicles with the aim of reducing fuel consumption. The power generated by the panels will supply various parts of the vehicles which currently draw on power generated by the diesel motor. Uttlesford is only the second district in the country to do this.
- The large sports grants scheme has been run for the second year, with two of the seven bids approved by Cabinet.
- A successful marketing campaign was run through Spring and into Summer to promote the district as a tourist destination following the launch of the Discover Uttlesford website and the dscvr. app.
- A new Empty Homes Policy has been written and discussed by the Housing Board ahead of a Cabinet decision early next year.
- The Community Response Hub, delivered by the Council and partner organisations, has refreshed its offer and has acted as the central point for the Ukrainian guests and hosts in the district to contact with queries throughout this year.
- A Health and Wellbeing Strategy consultation workshop saw more than 20 Health and Wellbeing Board members and external partners collaborate on priorities for the forthcoming strategy.
- Considerable progress has been made in establishing volunteer-led youth projects in several locations in the district.

11. All information in the Delivery Plan was correct at the time the updates were written.

## Risk Analysis

12.

Risk	Likelihood	Impact	Mitigating actions
The Delivery Plan cannot be delivered	2	4	Resources have been allocated to the Delivery Plan and it will be monitored regularly by the Corporate Management Team and Cabinet.

The Delivery Plan actions do not further the Council's priorities as intended	1	3	Actions have been selected that are considered most appropriate to support the Council's priorities; evaluation will be ongoing to reflect on whether the outputs achieve the outcomes expected.
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1 = Little or no risk or impact

2 = Some risk or impact – action may be necessary.

3 = Significant risk or impact – action required

4 = Near certainty of risk occurring, catastrophic effect or failure of project.